

Virginia Primary School

Pupil Premium Grant Expenditure

Evaluation 2014 2015

Total number of pupils on roll	201
Total number of pupils eligible for pupil premium	111
Total amount of pupil premium grant received	£142,551.00

How the pupil premium was spent:

- Music £14000.00
- School Journey to Wrotham £9000.00
- Gilwell Park £2100.00
- Paris £3300.00
- Swimming £3500.00
- HLTAs x 3 (in class support and under-fives sessions) £64689.0
- Teaching & Learning Consultant £3000.00
- ICT/curriculum Consultant £11700.00
- Speech & Language £5500.00
- Lunchtime interventions £15762.00
- Breakfast/After school clubs £10000.00

Total £142,551.00

End of KS2 2014
Progress

% and subject	2015 School PP	2015 School Non PP	2015 National (all)
% of pupils making expected progress in reading	100%	96%	91%
% of pupils making more than expected progress in reading	58%	58%	33%
% of pupils making expected progress in writing	100%	100%	95%

% of pupils making more than expected progress in writing	50%	50%	37%
% of pupils making expected progress in maths	100%	100%	90%
% of pupils making more than expected progress in maths	67%	50%	34%

Attainment

% and subject	2015 School PP	2015 School Non PP	2015 National (all)
% of pupils level 4 and above in reading	100%	100%	89%
% of pupils level 5 and above in reading	58%	50%	48%
% of pupils level 4 and above in writing	100%	96%	96%
% of pupils level 5 and above in writing	42%	42%	36%
% of pupils level 4 and above in maths in maths	100%	100%	87%
% of pupils level 5 and above in maths	58%	50%	41%

At the end of KS2, our pupil premium children are making outstanding progress and attaining very highly compared to national. We have successfully narrowed the attainment gap within the cohort and we are now looking at how to increase our percentage of level 5 for our non-pupil premium children in maths.

In School Data

Our in school data for each cohort shows that we are successfully narrowing the within school gaps. On average, there is a difference in progress of 0.4 across the school and 0.9 in attainment (with pupil premium children attaining more highly at the end of year 6). Progress for pupil premium children was particularly strong in year 2 and year 5. Our aim is to narrow the attainment gap in the current year 6.

October 2015