

Virginia Primary School

Pupil Premium Grant Expenditure



Evaluation 2013 2014

Total number of pupils on roll	194 (Reception to Year 6)
Total number of pupils eligible for pupil premium	110
Total amount of pupil premium grant received	£99,000

How the pupil premium was spent:

• Music	£10,110.00
• School Journey to Wrotham	£7000.00
• Gilwell Park	£2000.00
• Paris	£3000.00
• Athletics	£628.00
• HLTA x 2	£29,500.00
• Counselling (Claire)	£1750.00
• Consultant (literacy)	£1400.00
• Consultant (maths)	£2000.00
• Consultant (FSU)	£1650.00
• ICT Consultant (MR)	£11,700.00
• Speech & Language	£2,500.00
• Lunchtime interventions	£15,762.00
• Breakfast/After school clubs	£10,000.00 (includes cycling & swimming for 1 term)

Total **£99,000.00**

End of KS2 2014: Progress

% and subject	2014 School PP	2014 School Non PP	2014 National (all)
% of pupils making expected progress in reading	100%	100%	92%
% of pupils making more than expected progress in reading	58%	40%	34%
% of pupils making expected progress in writing	100%	100%	94%
% of pupils making more than expected progress in writing	89%	80%	34%
% of pupils making expected progress in maths	100%	100%	91%
% of pupils making more than expected progress in maths	68%	60%	38%

Attainment

% and subject	2014 School PP	2014 School Non PP	2014 National (all)
% of pupils level 4 and above in reading	100%	100%	92%
% of pupils level 5 and above in reading	58%	60%	56%
% of pupils level 4 and above in writing	100%	100%	89%
% of pupils level 5 and above in writing	53%	60%	39%
% of pupils level 4 and above in maths in maths	100%	100%	90%
% of pupils level 5 and above in maths	53%	40%	48%

At the end of KS2, our pupil premium children are making outstanding progress and attaining very highly compared to national. We have successfully narrowed the attainment gap within the cohort and we are now looking at how to increase our percentage of level 5 for our non-pupil premium children in maths as well as further narrowing the writing gap.

In School Data

Our in school data for each cohort shows that we are successfully narrowing the within school gaps, particularly in FSU, year 3 and year 5. Our focus for the coming year will be to target interventions in year 3 as there was a wide gap between our pupil premium and non-pupil premium children at the end of KS1, with pupil premium children making less progress and attaining lower than our non-pupil premium children. This has been analysed by subject leaders and an intervention plan is in place.

November 2014